



WATER WHEEL FIRE & MEDICAL DISTRICT

10603 N. Houston Mesa Road
Payson, Arizona 85541
928-474-3088 (office)
928-472-3392 (FAX)



Proposed 2019-2020 Fiscal Budget Summary

Public Notice

Revenue:

Tax Assessments	\$ 421,452.00
Station 74 Construction Donation	\$ 300,000.00
FDAT	\$ 31,000.00
Donations	\$ 5,000.00
Service Fees and Contracts	\$ 32,000.00
Other Revenue	<u>\$ 51,600.00</u>
TOTAL REVENUE	\$ 841,052.00

Expenses:

Operations	\$ 474,970.00
Maintenance	\$ 66,000.00
Capital Projects	\$ 300,000.00
Reserves	<u>\$ 82.00</u>
TOTAL EXPENSES	\$ 841,052.00

A Public Hearing for this proposed 2019-2020 fiscal budget of the Water Wheel Fire & Medical District will be held at 5:30 PM on May 21, 2019 at fire station 71 in Whispering Pines located at 10603 N. Houston Mesa Road. Detailed copies of this budget are available upon request from the Administrative Office of the District by calling 928-474-3088 or stopping by fire station 71 in Whispering Pines during normal business hours of 8:00 AM to 5:00 PM Monday through Friday. This budget will be on the agenda for approval at the regular monthly business meeting of the governing board of the Fire District at 6:00 PM at fire station 71 in Whispering Pines on May 21, 2019.